

Summary of Teacher Pay Scenarios

Scenario 1 - Fund DAA and Teacher Pay at 100%

Scenario 2 - Fund DAA at 100% and Do Not Fund Teacher Pay

Scenario 3 - Do Not Fund DAA and Fund Teacher Pay at 100%

All Scenarios Use JLBC Staff estimated cost of teacher pay increases and assume \$9.7 M of funding for Prop 301 Bridge in FY

Scenario 1 - Fund DAA and Teacher Pay at 100%	FY 19	FY 20	FY 21
1 Beginning Balance	158	\$ 217	\$ 16
2 Revenues	10,258	10,580	11,059
3 Total Revenue	10,416	10,797	11,075
4 Total Spending	10,199	10,781	11,278
5 Ending Balance	\$ 217	\$ 16	\$ (203)
6 Structural Balance	\$ 81	\$ (107)	\$ (186)
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Scenario 2 - Fund DAA at 100% and Do Not Fund Teacher Pay	FY 19	FY 20	FY 21
13 Beginning Balance	158	\$ 451	\$ 634
14 Revenues	10,258	10,580	11,059
15 Total Revenue	10,416	11,031	11,693
16 Total Spending	9,965	10,397	10,794
17 Ending Balance	\$ 451	\$ 634	\$ 899
18 Structural Balance	\$ 251	\$ 213	\$ 289
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Scenario 3 - Do Not Fund DAA and Fund Teacher Pay at 100%	FY 19	FY 20	FY 21
19 Beginning Balance	158	\$ 317	\$ 284
20 Revenues	10,258	10,580	11,059
21 Total Revenue	10,416	10,897	11,343
22 Total Spending	10,099	10,613	11,042
23 Ending Balance	\$ 317	\$ 284	\$ 301
24 Structural Balance	\$ 181	\$ 60	\$ 50
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Questions			
1) How do we ensure that teachers get additional funding as pay raise?			
2) Does teacher pay increase go into Base Level amount?			
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Note - Estimated Cost of Each 1% of Teacher Pay Increase = \$28.9 M			
Note - These scenarios do not includes any House, Senate or Executive requests.			
Note - These Scenarios only include House Framework revenue items along with Potential Solutions listed on page 1 of this document.			